



Recommendation for Action

File #: 19-2941, **Agenda Item #:** 34.

10/3/2019

Posting Language

Authorize an amendment to an existing contract with OSIssoft, LLC, for continued maintenance and support services for the existing process information data management software, to increase the amount by \$2,100,001 and to extend the term by five years, for a revised total contract amount not to exceed \$5,600,000.

(Note: Sole source contracts are exempt from the City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program; therefore, no subcontracting goals were established).

Lead Department

Purchasing Office.

Client Department(s)

Austin Energy.

Fiscal Note

Funding in the amount of \$413,225 is available in the Fiscal Year 2019-2020 Operating Budget of Austin Energy. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Contract Amendment.

Prior Council Action:

August 28, 2014 - Council approved the original contract, item 42, on a 7-0 vote.

For More Information:

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov <<mailto:AgendaOffice@austintexas.gov>> or to, Sai Xoomsai Purcell, at 512-505-7601 or Sai.Xoomsai@austintexas.gov <<mailto:Sai.Xoomsai@austintexas.gov>>.

Council Committee, Boards and Commission Action:

September 9, 2019 - Recommended unanimously by the Electric Utility Commission on a 7-0 vote, with Commissioners Boyle, Funkhouser, Hopkins and Wray absent.

Additional Backup Information:

The proposed amendment will provide software licenses and continued maintenance and support of the existing process information (PI) data management software. This software is used in Texas Reliability Entity audits, studying market issues and ensuring regulatory compliance.

OSIssoft, LLC is the sole developer, owner of software source code, and service supporter of the PI software and does not permit outsourcing of these products and services through third parties. Failure to continue support of the PI software would prevent Austin Energy from analyzing critical system events and complying

with regulatory standards.

Contract Detail:

<u>Contract Term</u>	<u>Length of Term</u>	<u>Current Contract Authorization</u>	<u>Requested Additional Authorization</u>	<u>Revised Total Authorization</u>
Initial Term	5 yrs.	\$3,499,999		\$3,499,999
Proposed Amendment	5 yrs.		\$2,100,001	\$2,100,001
TOTALS	10 yrs.	\$3,499,999	\$2,100,001	\$5,600,000

Note: Contract Authorization amounts are based on the City's estimated annual usage.